

Vision: Far East Dallas is a strong and vital community

Meeting Norms

- Welcome
- Share Meeting Norms:
 - 1. Listen to & Respect Each Other
 - 2. Stick to the Agenda
 - 3. Share your Expertise & Experience
 - 4. Layout Agenda materials



FRI Far East Dallas PID Committee



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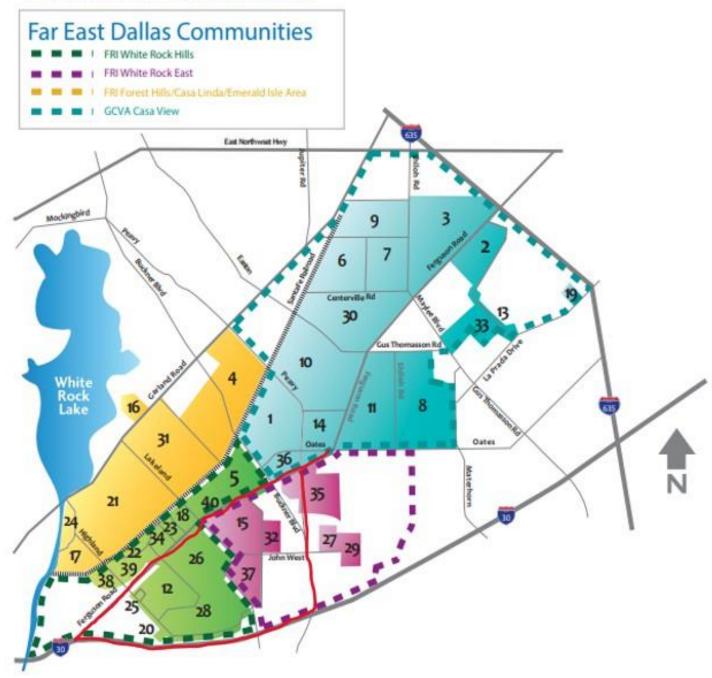




Mission: To engage and empower a community of advocates to advance a safe, beautiful, prosperous and proud community in Far East Dallas.

Find Your Neighborhood, and Get Plugged In!

Use the map below and contact your Neighborhood Association (NA), Homeowners Association (HOA), or Crime Watch (CW) and start making a difference in your neighborhood today!



Far East Dallas Neighborhoods

- 1 Alger Park/Ash Creek NA (1153)
- 2 Braeburn Glen CW (1132)
- 3 Briarwood NA (1258)
- 4 Casa Linda Estates NA
- 5 Casa Linda Forest NA
- 6 Casa View Heights CW (1129)
- 7 Casa View Heights CW (1130)
- 8 Casa View Heights CW (1156)
- 9 Casa View CW (1115)
- 10 Casa View Haven NA (1135)
- 11 Casa View Oaks NA
- 12 Claremont Addition NA (1199)
- 13 Club Manor NA
- 14 Crestview Park NA
- 15 Eastwood Hills NA
- 16 Emerald Isle NA
- 17 Enclave at White Rock HOA
- 18 Estates at Forest Hills HOA
- 19 Fairway Estates HOA
- 20 Forest Creek HOA
- 21 Forest Hills Association
- 22 Forest Meade NA
- 23 Forest Oaks NA
- 24 Highland on the Creek
- 25 Highlands Apartments CW
- 26 Hillridge CW
- 27 Hillview Terrace NA
- 28 Lakeland Hills CW
- 29 Light Pointe Place HOA
- 30 Little Casa View
- 31 Little Forest Hills NA
- 32 Skyline Heights CW
- 33 St. Andrews CW
- 34 Stonegate at Forest Hills
- 35 Truett CW
- 36 White Rock Forest NA
- 37 White Rock Village CW
- 38 Tenison Hills
- 39 Grove at White Rock Hills HOA
- 40 Villas at Ash Creek HOA

Since 1998

- Crime is down
- Neighborhoods are unified
- Social Services are on the rise
- Capital Improvements have improved the quality of life
- Economic Development has attracted quality investment





Working together for the greater good to Reduce Crime and Improve Public Safety



▲Crime Hotspots





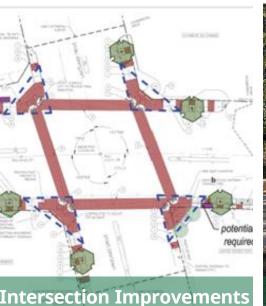


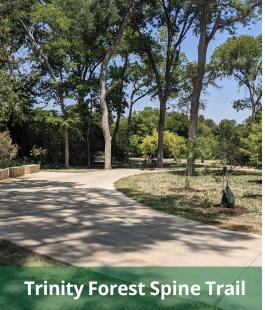






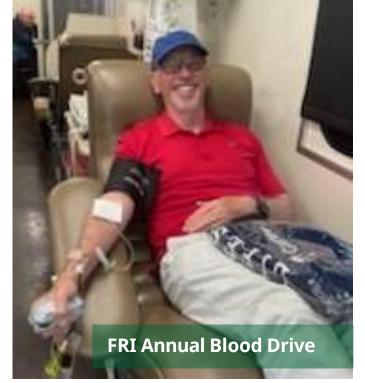




















What is a Public Improvement District (PID)?

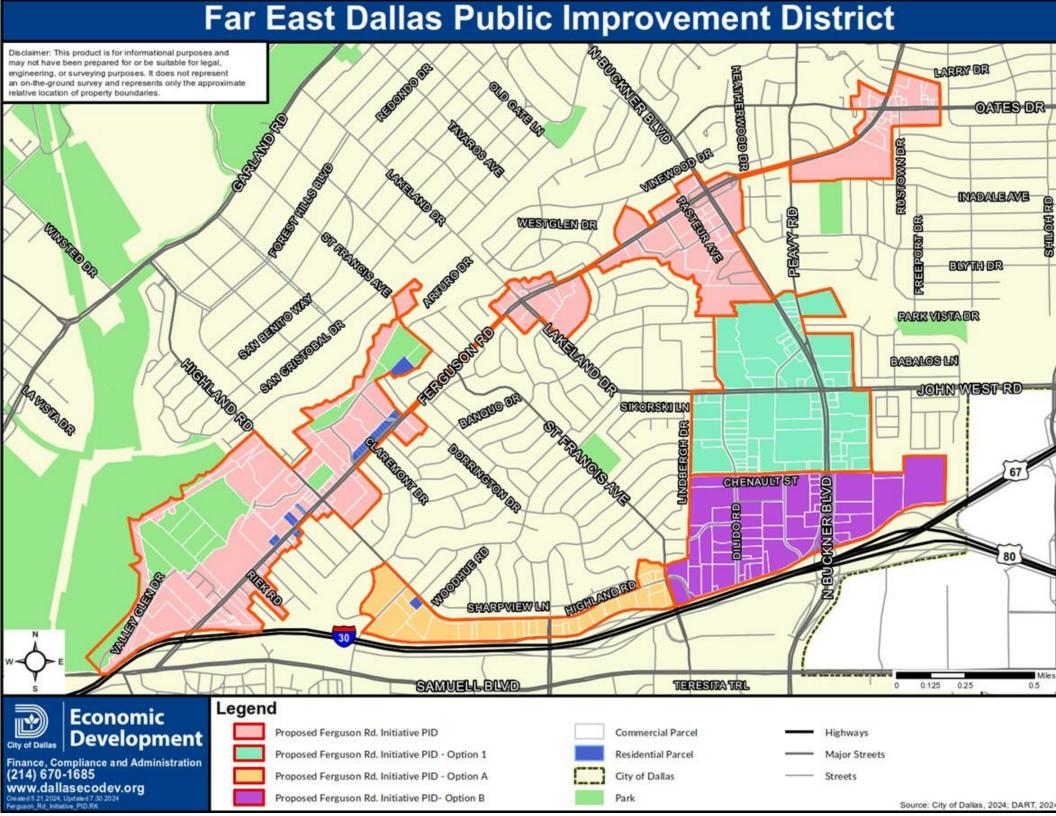
- A PID is a special district created at the petitioned request of property owners and approved by City Council.
- It is funded by a supplemental assessment that is paid with the annual property tax bill. These assessment funds are returned to the community to provide supplement services above and beyond existing city services.
- A PID is focused on improving the quality of life in the community by enhancing public safety, improving and beautifying the community.



What a PID cannot do?

- Funds cannot replace regular budgeted city services, maintenance, and programs.
- PID funds cannot be used for other that the petitioned categories nor for private/personal purposes.







What do PIDS Pay For?

Public Safety

Improvements& Beautification

Promotion of business and Community events, and meetings

Oak Lawn/Hi Line PID



- Enhance Quality of life
- Promote Economic Development
- · Foster Community Development
- Maintain Sustainability

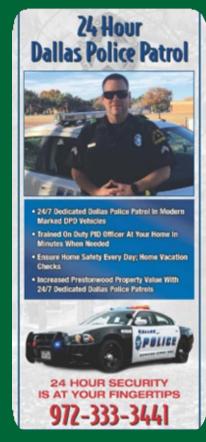
Uptown



- Public Safety/Security
- Infrastructure Improvements
- Maintenance of Common Areas
- Lighting, Pedestrian Amenities

What Other PIDS do...

Prestonwood



24 Hour Public Security/Safety

LAKE HIGHLANDS



- Public Safety/Security
- Beautification
- Community Engagement
- Distinctive Lighting/Signage
- Events

University Crossing



- Maintenance of Common Areas
- Pedestrian amenities
- Business Marketing

Public Improvements

- Landscaping
- Distinctive lighting and signs
- Sidewalks, streets
- Water, wastewater, or drainage facilities or improvements
- Pedestrian malls
- Parks
- Fountains
- Articles of Art
- Libraries
- Off-street parking facilities
- Real property acquisitions connected with authorized improvements

Supplemental Service

- Public safety and security
- Community and Educational Events
- Cultural enhancements
- Business recruitment
 Development
- Recreation
- Advertising
- Promotion
- Bike lanes



How Do You Want Your PID Spent?

- A. Crime Prevention/Public Safety
 - a. Monthly newsletters
 - b. Annual News Magazine
 - c. Property, Business, & Community Meetings
- **B.** Beautification
 - a. Litter Clean-Ups
 - **b.** Landscaping Enhancements
- C. Community Engagement
 - a. Townhall Meetings
 - **b.** Annual PID Meetings
 - c. Community Event



What the Far East Dallas PID proposes to do:

- 4. Marketing, Communications and Business Development
 - a. Publish monthly newsletters
 - b. Publish & bulk mail community Magazine (FRIdays)
 - c. Meetings with property/business owners and community members
- 5. Maintenance of common areas
 - a. Insurance coverage of markers
 - b. Increased lighting of trail
 - c. Pedestrian amenities; benches, fountains, directional signage



- 6. Enhancement of existing
- & future public amenities
 - a. White Rock Hills Library
 - b. Area Parks
 - c. White Rock Hills
 Recreation CENTER
 - d. Trails



City Councilmembers Support Far East Dallas PID



Jesse Moreno
City Councilmember District 2



Adam Bazaldua
City Councilmember District 7



Sergeant David Crowley



How will the PID be managed?

- FRI will manage the PID through a contract with the City
- Dallas Economic Development staff and a separate Board of Directors will have oversight of the PID
- PID and FRI will be separate entities in the current 501(c) 3
- Funds will not be co-mingled
- PID will have administrator and board of directors
- Annual and quarterly meetings
- Annual audit
- FRI is recommending PID renewal process in 7 years

What is the expected Far East Dallas PID Service Plan/Budget?

Proposed assessment rate: \$0.12 per \$100 per property value. The PID assessment represents 4.3% of the total.

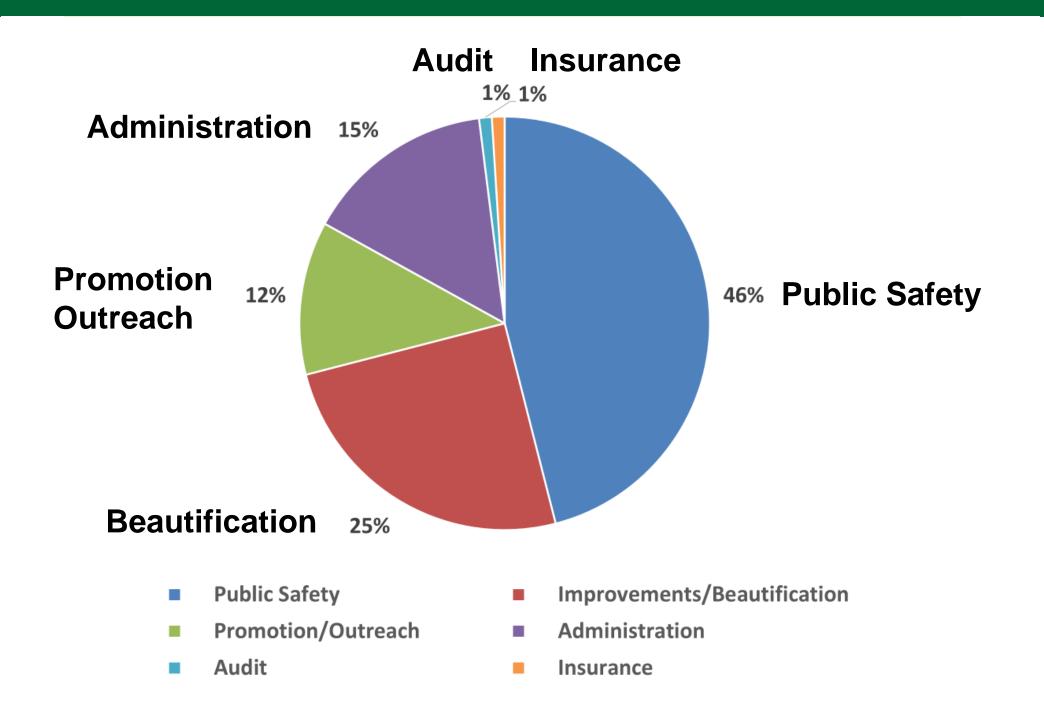
Example:

- Property value of \$500,000 would pay an annual assessment of \$600.
- Property value of \$3M would pay an annual assessment of \$3,600.
- Property value of \$50M would pay an annual assessment of \$60,000

What is the expected Far East Dallas PID Service Plan/Budget?

	EAD EAGT D		o public ii	400	OVENENTS		DIOT								
	FAR EAST DA				OVEMENT D for 2025 to 2										
	% of Budget		2026		2027		2028		2029		2030		2031		2032
REVENUE	37.9														
Fund Balance from Previous Year		\$	-	\$	14,357	\$	22,631	\$	20,593	\$	20,475	\$	32,970	\$	20,354
Net Assessment Revenue		\$	686,357	\$	796,174	\$	923,562	\$	1,071,332	\$	1,242,745	\$	1,441,584	\$	1,672,237
Total Revenue	in .	\$	686,357	\$	810,531	\$	946,193	\$	1,091,925	\$	1,263,220	\$	1,474,554	\$	1,692,591
EXPENDITURES															
Public Safety	46%	\$	315,724	\$	366,240	\$	424,838	\$	492,813	\$	571,663	\$	663,129	\$	769,229
Improvements/Beautification	25%	\$	171,589	\$	199,044	\$	230,890	\$	267,833	\$	310,686	\$	360,396	\$	418,059
Promotion/Outreach	12%	\$	82,363	\$	95,541	\$	110,827	\$	128,560	\$	149,129	\$	172,990	\$	200,668
Administration	15%	\$	102,954	\$	119,426	\$	138,534	\$	160,700	\$	186,412	\$	216,238	\$	250,836
Audit	1%	\$	6,864	\$	7,962	\$	9,236	\$	10,713	\$	12,427	\$	14,416	\$	16,722
Insurance	1%	\$	6,864	\$	7,962	\$	9,236	\$	10,713	\$	12,427	\$	14,416	\$	16,722
TOTAL EXPENDITURES	100%	\$	686,357	\$	796,174	\$	923,562	\$	1,071,332	\$	1,242,745	\$	1,441,584	\$	1,672,237
RESERVE FOR CAPITAL IMPROVEMENT PROJECTS				\$	2	\$	50,000	\$	50,000	\$	50,000	\$	75,000	\$	75,000
TOTAL EVDENDITUDES & DESERVE		¢	696 357	¢	706 174	¢	072 562	¢	1 101 222	¢	1 202 7/15	¢	1 516 594	¢	1 7/17 227

Service Plan Expenditures





Ensure consistent maintenance and improved upkeep of public spaces such as libraries, parks, trails and sidewalks.

Benefits of a PID

Focus on improved safety and appearance of roads and streets with landscaping and applying traffic calming methods.

Enhance public safety through more frequent off-duty police patrols and public safety training.

Next Step: Petition

- Petition created by FRI and reviewed by ED staff.
- City require owners representing at least 60% of value and 60% of record owners or 60% of land area support creation of new PID.
- Sent by snail mail or email starting October 1, 2024
- Has information and signature blocks for record owner to fill out and sign.
- Needs to be returned before January 31, 2025.

"District Name" '(District)'

The undersigned ("Petitioner") who owns or are authorized representatives of real property in the "District Name" ("District"), which includes property located within the city limits, respectfully files this petition (the "Petition") requesting the Dallas City Council (the "City Council") renew the "District" as described and depicted in Exhibit A and in accordance with Texas Local Government Code. Chapter 372 (the "Act").

aconom.	PROPERTY INFORMATION
Property Address:	
(Street address, City, St	ate, Zip code)
	.00°
DCAD Account Number*	Named Owner per DCAD*
	counts may be attached for other properties on Exhibit C.
IS THE NAMED OWNER AN INDIVIDUAL(S) (A. INDIVIDUAL PERSON(S) (If checks)	
	ITED LIABILITY COMPANY, ETC). (If checked, proceed to
SECTION	II: PETITION APPROVAL
A. IF OWNER IS AN INDIVIDUAL(S), READ	OND SIGN BELOW:
The Petitioner, whose signature and initials apply	ear herein, represents, and warrants that they are the property own
named in this Petition and/or listed on Exhibit C	, and that they request or concur with the proposed District renew
	may accept the signature of a spouse as a representation of bo
spouses that they support the proposed District	reriewal absent a separate property agreement. However, if staff
spouses that they support the proposed District made aware of any disagreement between the	
spouses that they support the proposed District	reriewal absent a separate property agreement. However, if staff
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spouses that they support the proposed District made aware of any disagreement between the Owner Signature B. IF OWNER IS AN ENTITY, READ AND SIGNATION OF SIGNATIONY AUTHORIT property accounts, and addresses named above	renewal absent a separate property agreement. However, if staff owners of community property those petitions will not be counted. Date Date N BELOW (DONOT SIGN SECTION II.A ABOVE): 11. It is undersigned, am duly authorized to sign for the Entite and/or listed in Exhibit C and by executing this Petition, I here knifty to legally bind the Entity and to execute this Petition requestions to execute this Petition requestions.
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Original executed petitions should be returned on or before "Date", t
"Management Entity"
"Address"
"Point of Contact"

PID Timeline



Plan



How do you want Your PID \$pent?

1. Fill out the Level Of Support form at the back of your packet

2. Please Vote and Make Your Preferences on the Provided Wallcharts











